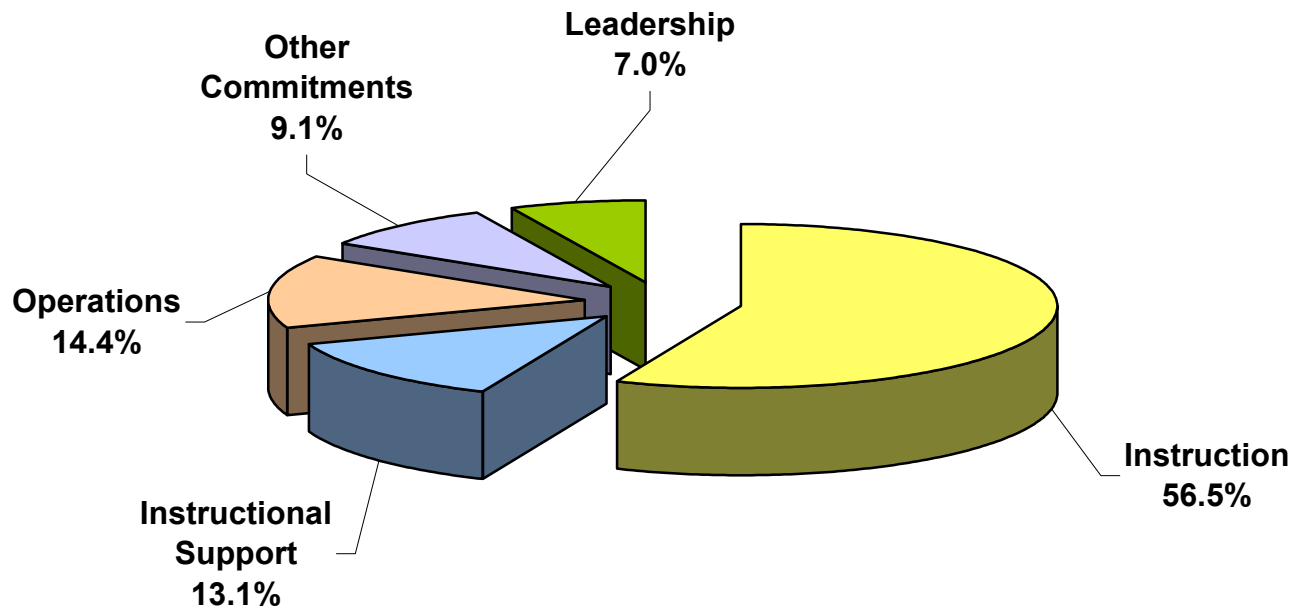
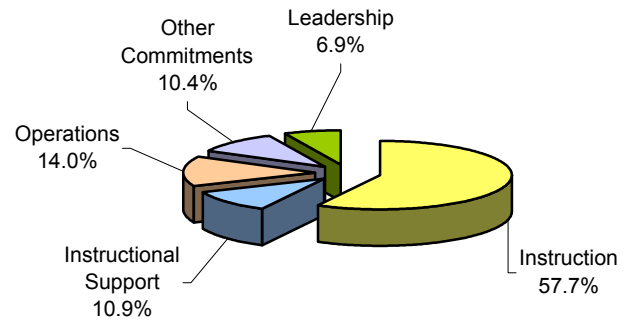


Smithfield School Departments

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 2,621	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$15,273,567	\$5,827	56.5%
Instructional Support	\$3,530,575	\$1,347	13.1%
Operations	\$3,881,649	\$1,481	14.4%
Other Commitments	\$2,471,064	\$943	9.1%
Leadership	\$1,880,364	\$717	7.0%
Total District Expenditures	\$27,037,219	\$10,316	100.0%